

## Exhibit D Information

### Schedule 1 (Current & Historical Expenses; Amount Included in Current Base Rates):

<b>Water Territory 1</b>	<b>Included in Base Rates</b>
City of West Columbia	\$986,875
York County	\$858,782
Lexington County Joint Municipal	\$144,404
City of Columbia	\$103,135
Town of Lexington	\$4,766
<b>Total</b>	<b>\$2,097,962</b>

<b>Water Territory 2</b>	<b>Included in Base Rates</b>
City of Columbia	\$209,262
City of West Columbia	\$148,440
West Anderson Water District	\$112,413
Broadway Water and Sewer	\$109,111
Hammond Water	\$78,491
York County	\$38,242
City of Rock Hill	\$30,690
City of York	\$26,416
Starr-Iva Water Co.	\$17,922
Electric City Utilities	\$10,036
Sandy Springs Water District	\$9,417
<b>Total</b>	<b>\$790,441</b>

<b>Water Territory 1 Historical</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
York County	\$870,827	\$969,450	\$822,451	\$1,330,513	<b>\$3,993,241</b>
City of West Columbia	\$526,854	\$548,147	\$979,072	\$1,182,790	<b>\$3,236,862</b>
Lexington County Joint Muni.	\$181,865	\$164,370	\$141,776	\$150,539	<b>\$638,550</b>
City of Columbia			\$60,605	\$136,768	<b>\$197,373</b>
Town of Lexington	\$6,452	\$7,020	\$5,485	\$6,265	<b>\$25,221</b>
<b>Total</b>	<b>\$1,585,998</b>	<b>\$1,688,987</b>	<b>\$2,009,389</b>	<b>\$2,806,874</b>	<b>\$8,091,247</b>

<b>Water Territory 2 Historical</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
City of Columbia	\$159,833	\$186,776	\$200,490	\$154,023	<b>\$701,122</b>
West Anderson Water District	\$112,776	\$113,018	\$135,441	\$107,153	<b>\$468,388</b>
Broadway Water and Sewer	\$100,441	\$100,694	\$105,820	\$142,106	<b>\$449,061</b>
City of West Columbia	\$66,150	\$84,388	\$160,436	\$149,415	<b>\$460,389</b>
Hammond Water	\$81,600	\$85,562	\$71,804	\$61,667	<b>\$300,633</b>
York County Public Works	\$38,069	\$38,148	\$34,079	\$44,291	<b>\$154,587</b>
City of Rock Hill	\$22,950	\$22,511	\$30,994	\$43,576	<b>\$120,031</b>
Starr-Iva Water Co.	\$16,466	\$17,195	\$17,551	\$19,778	<b>\$70,989</b>
City of York		\$5,339	\$23,232	\$21,937	<b>\$50,508</b>
Electric City Utilities	\$10,948	\$11,102	\$10,146	\$8,870	<b>\$41,066</b>
Sandy Springs Water District	\$8,402	\$7,002	\$7,879	\$6,945	<b>\$30,228</b>
<b>Total</b>	<b>\$617,635</b>	<b>\$671,736</b>	<b>\$797,871</b>	<b>\$759,760</b>	<b>\$2,847,001</b>

**Schedule 2 (Current & Historical Expenses; Amount Included in Current Base Rates):**

<b>Wastewater Territory</b>	<b>Included in Base Rates</b>
York County	\$754,827
Richland County Government	\$142,927
Georgetown County Water and Sewer	\$94,834
The Town of Chapin	\$32,133
Beaufort-Jasper Water & Sewer	\$30,234
Town of Lexington	\$15,387
<b>Total</b>	<b>\$1,070,343</b>

<b>Wastewater Territory Historical</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
York County	\$758,555	\$757,178	\$770,993	\$1,377,133	<b>\$3,663,858</b>
Richland County Government	\$166,979	\$144,301	\$145,116	\$147,774	<b>\$604,170</b>
Georgetown County Water and Sewer	\$115,640	\$125,223	\$121,213	\$131,271	<b>\$493,347</b>
Beaufort-Jasper Water and Sewer	\$36,145	\$33,105	\$31,111	\$62,694	<b>\$163,055</b>
The Town of Chapin	\$26,309	\$31,094	\$34,982	\$29,582	<b>\$121,967</b>
Town of Lexington	\$9,526	\$52,303	\$14,316	\$22,513	<b>\$98,658</b>
<b>Total</b>	<b>\$1,113,154</b>	<b>\$1,143,205</b>	<b>\$1,117,730</b>	<b>\$1,770,966</b>	<b>\$5,145,055</b>

**Schedule 3 (Current Deferred Purchased Water Expenses – Since Prior Rate Case):**

<b>Water Territory 1</b>	<b>Current Deferred Expenses through 1/2019</b>
York County Water and Sewer	\$270,469
City of West Columbia	\$180,761
City of Columbia	\$6,539
Lexington County Joint Municipal	\$1,614
<b>Total</b>	<b>\$459,203</b>

<b>Water Territory 2</b>	<b>Current Deferred Expenses through 1/2019</b>
City of West Columbia	\$24,637
City of Columbia	\$11,116
City of Rock Hill	\$6,239
York County	\$4,772
<b>Total</b>	<b>\$46,764</b>

**Schedule 4 (Current Deferred Purchased Wastewater Expenses – Since Prior Rate Case):**

<b>Wastewater Territory</b>	<b>Current Deferred Expenses through 1/2019</b>
York County	\$630,946
Beaufort-Jasper Water & Sewer	\$783
<b>Total</b>	<b>\$631,729</b>